



Delhi Government
Performance:
2015-2019

January 2020

Education



Healthcare



Water



Electricity



Transport



Environment



Governance



Social Security



Women's Safety

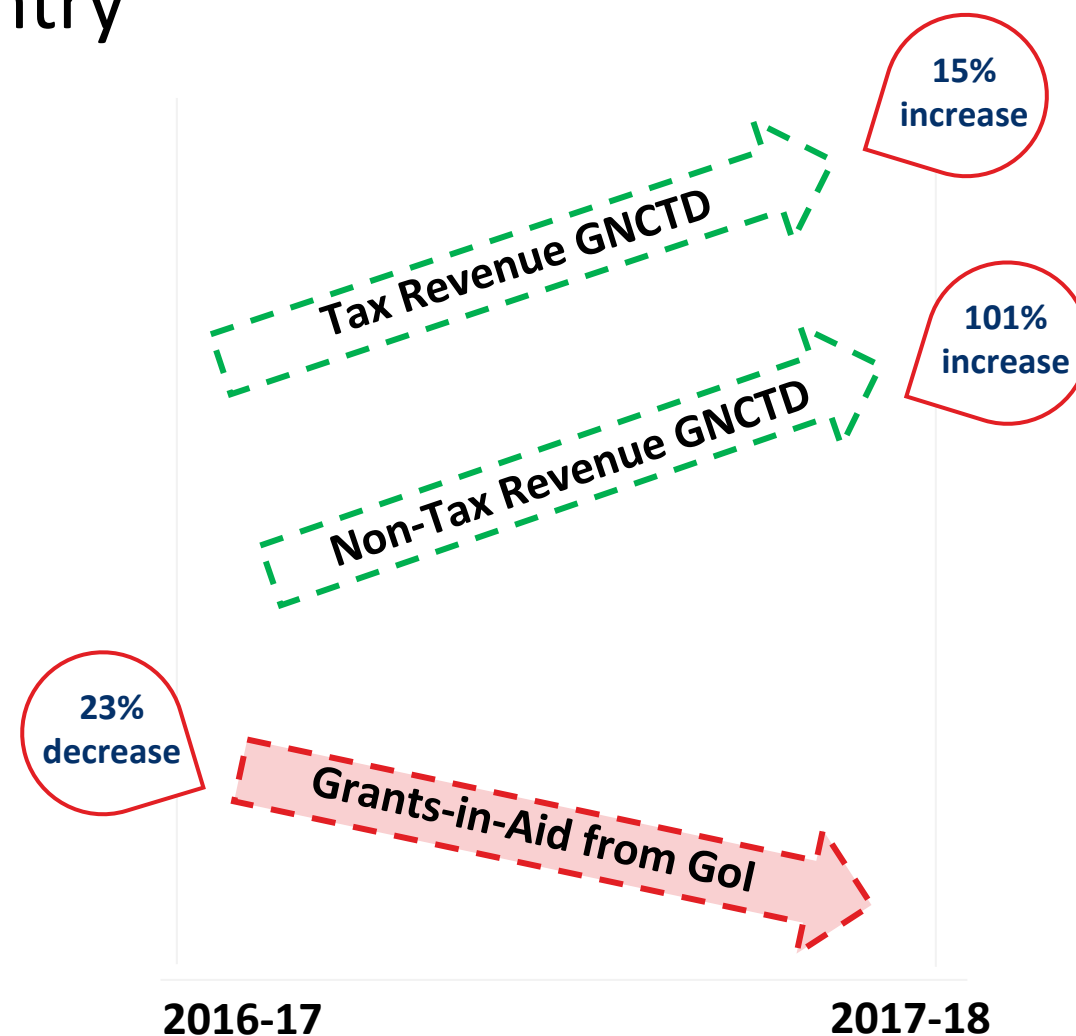


Budget and Revenues

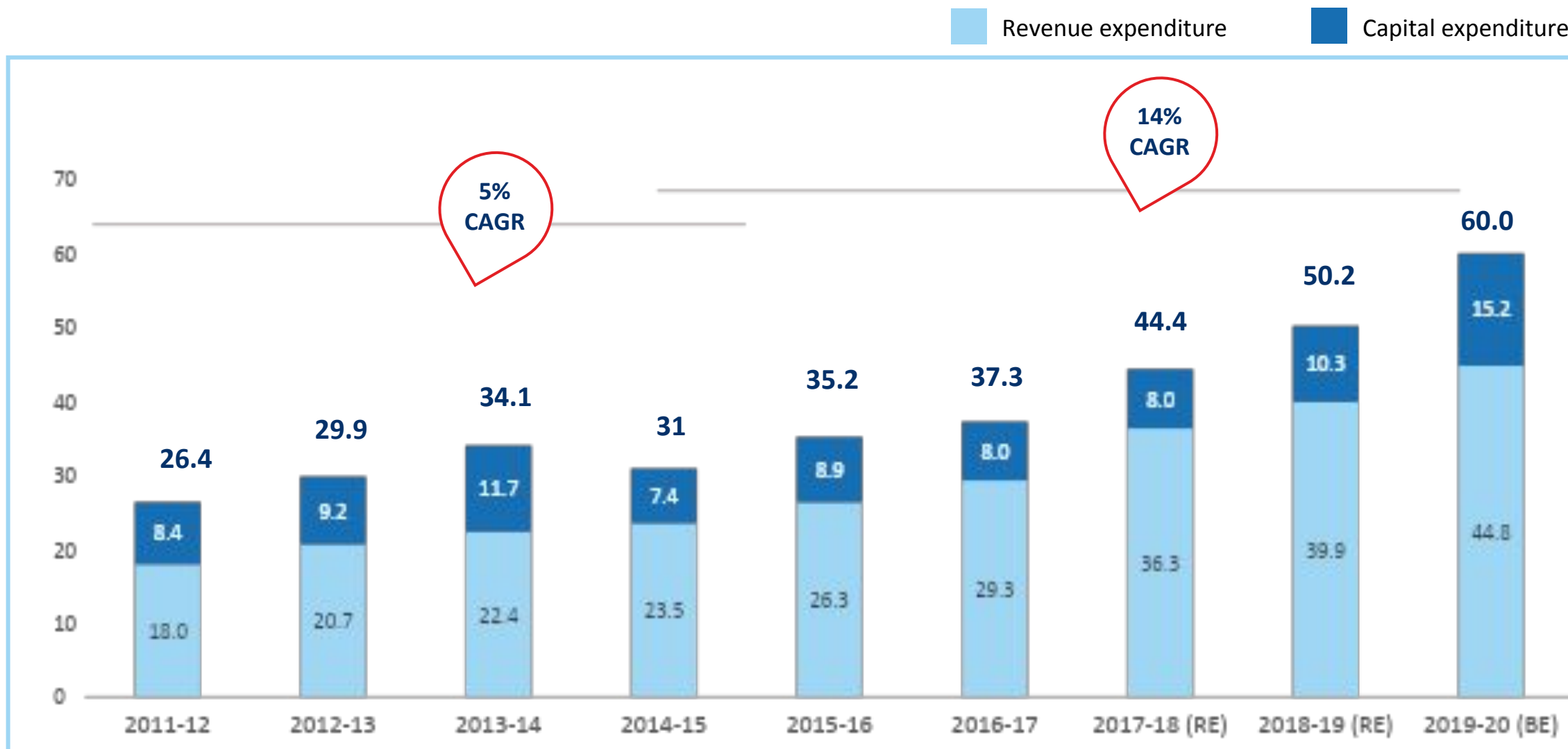


Delhi govt maintained surplus revenue and set standards for good governance for the country

- Delhi Govt. maintained a revenue surplus over the **last five years from 2013-2014 to 2017-2018 according to the Comptroller and Auditor General of India**. The surplus revenue is **despite a fall in Grants-in-Aid to the State from the Centre**
- Delhi was awarded the “**Best performing Small state in governance**”, by the India Today Group in the annual State of the States survey, in November 2019
- **Delhi topped the chart in the Niti Aayog’s innovation index**, the first-ever innovation ranking of states, in October 2019

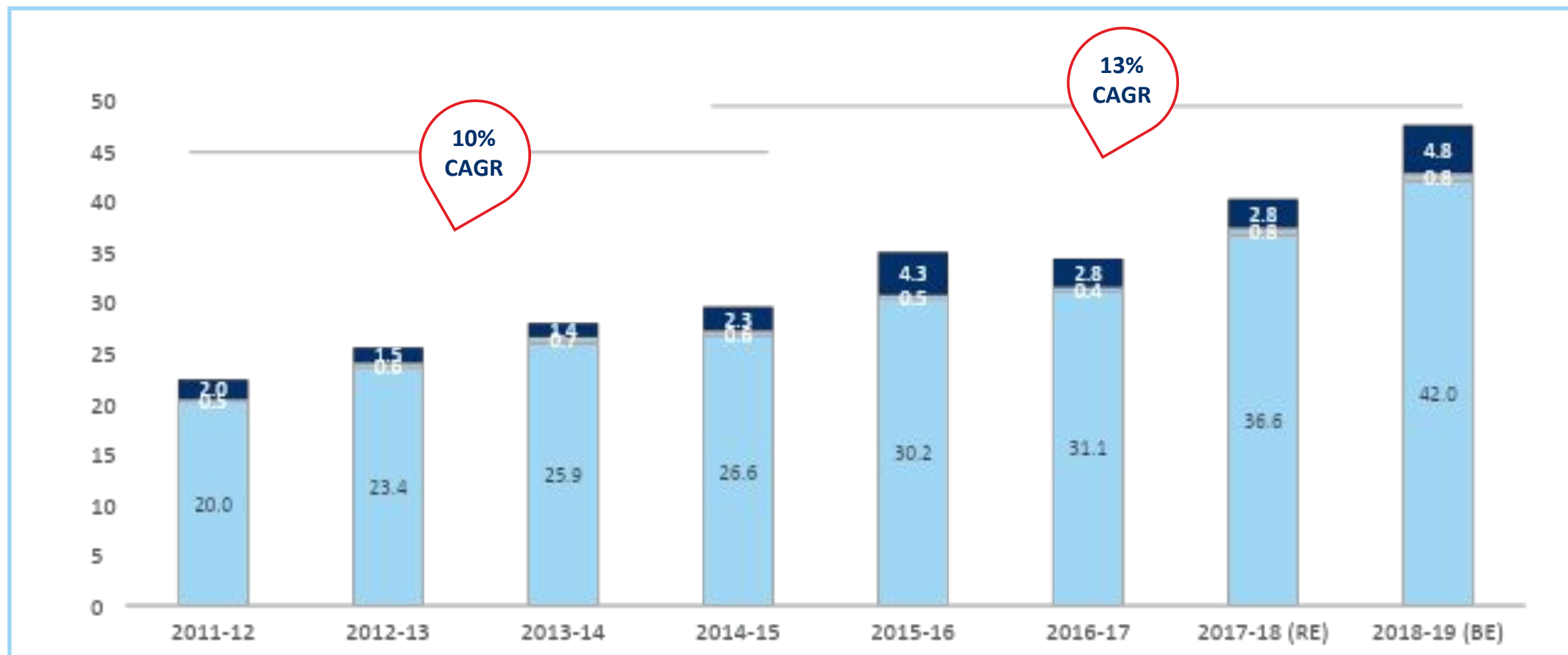


Budget expenditure of Delhi (Rs. Thousand crore)

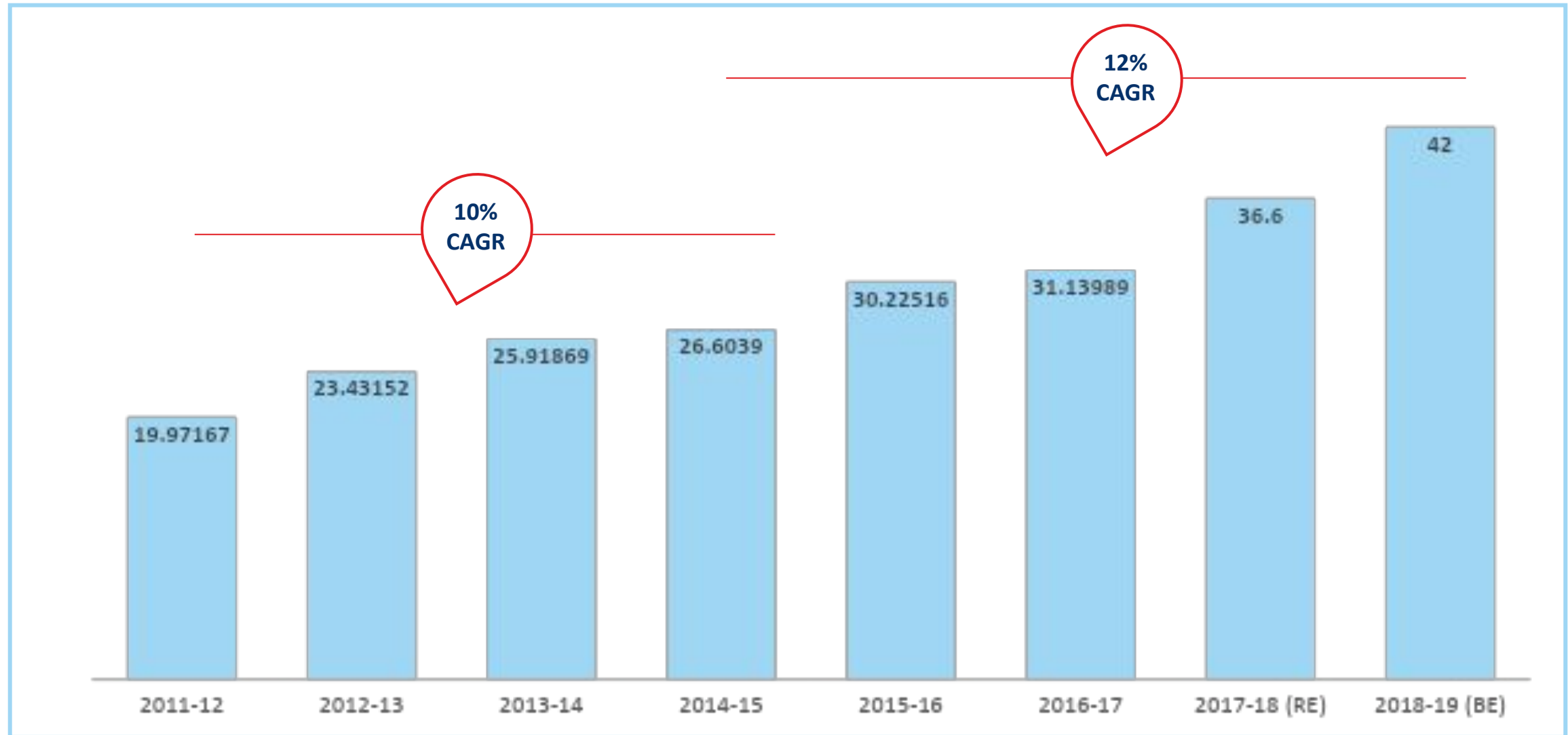


Revenue Receipts of Delhi (Rs. Thousand crore)

■ Tax revenue
 ■ Non-tax revenue
 ■ Grants from the Centre

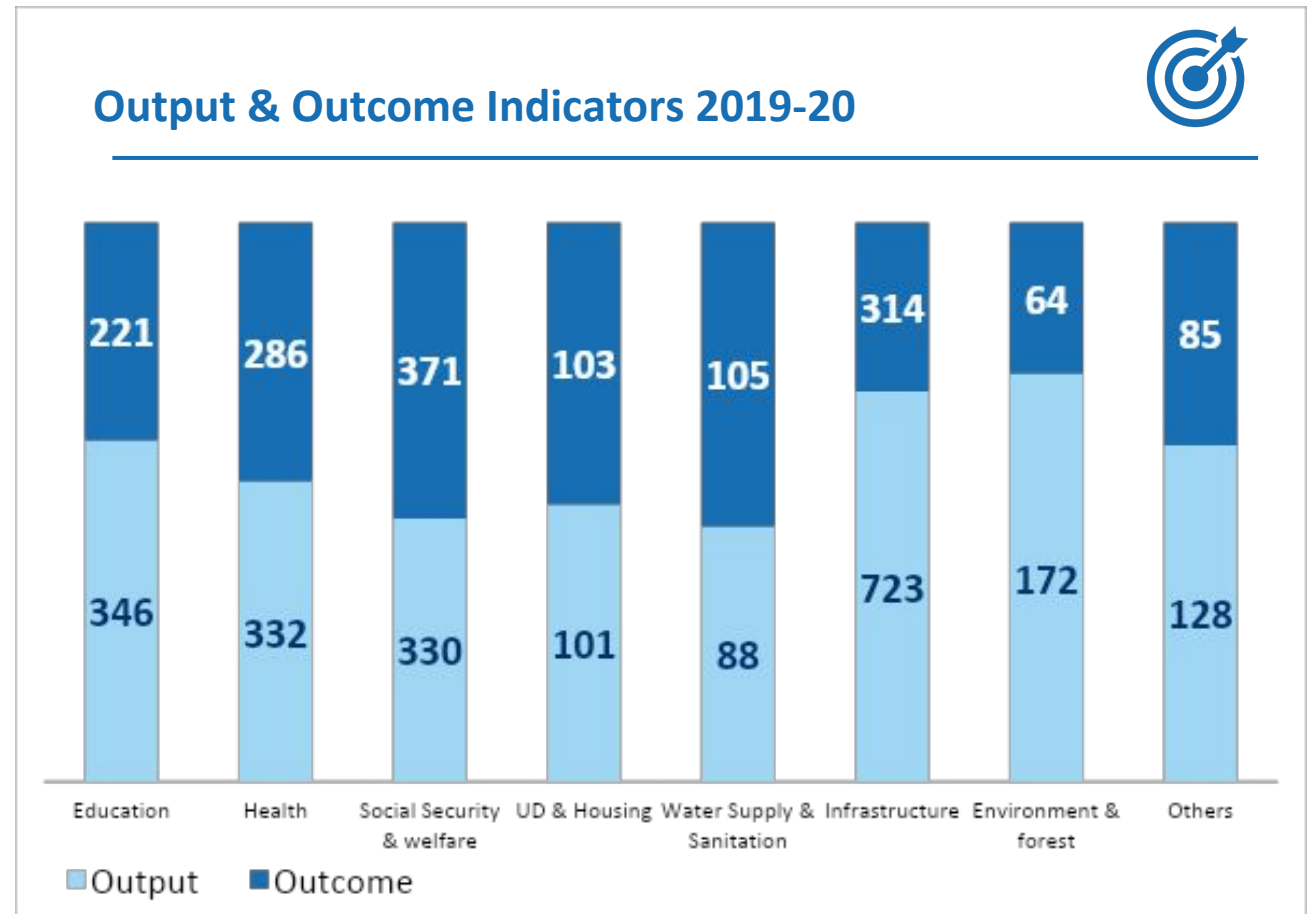


Tax Revenue of Delhi (Rs. crore)



Delhi's comprehensive Outcome Budget is a major reform aimed at bringing accountability and transparency in the use of public money

- Budgetary outlays are linked to specific
 - **OUTPUTS** (tangible services or infrastructure provided), and
 - **OUTCOMES** (short or long-term benefits to the people)
- **Outcome Budget 2019-20** of GNCTD covers **80% of the budget outlay** across all major departments (38), 8 major sectors and agencies, and contains indicators:
 - 2220 Output indicators, and
 - 1549 Outcome indicators



THANK YOU