



Delhi Government
Performance:
2015-2019

October 2019



Yamuna floodplain water storage project will make Delhi self-sufficient in its water needs

- The project aims at **conserving water in the Yamuna floodplains**
- Mega reservoirs **between Palla and Wazirabad in 1,000 acre of area** to be set up
- This would be accomplished **via creation of small ponds in the floodplains that will catch water from an overflowing Yamuna** during the monsoon
- The central government will give **Rs 77,000 per acre to farmers who will lease their land** for the project



Education



Healthcare



Water



Electricity



Transport



Environment



Governance



Social Security



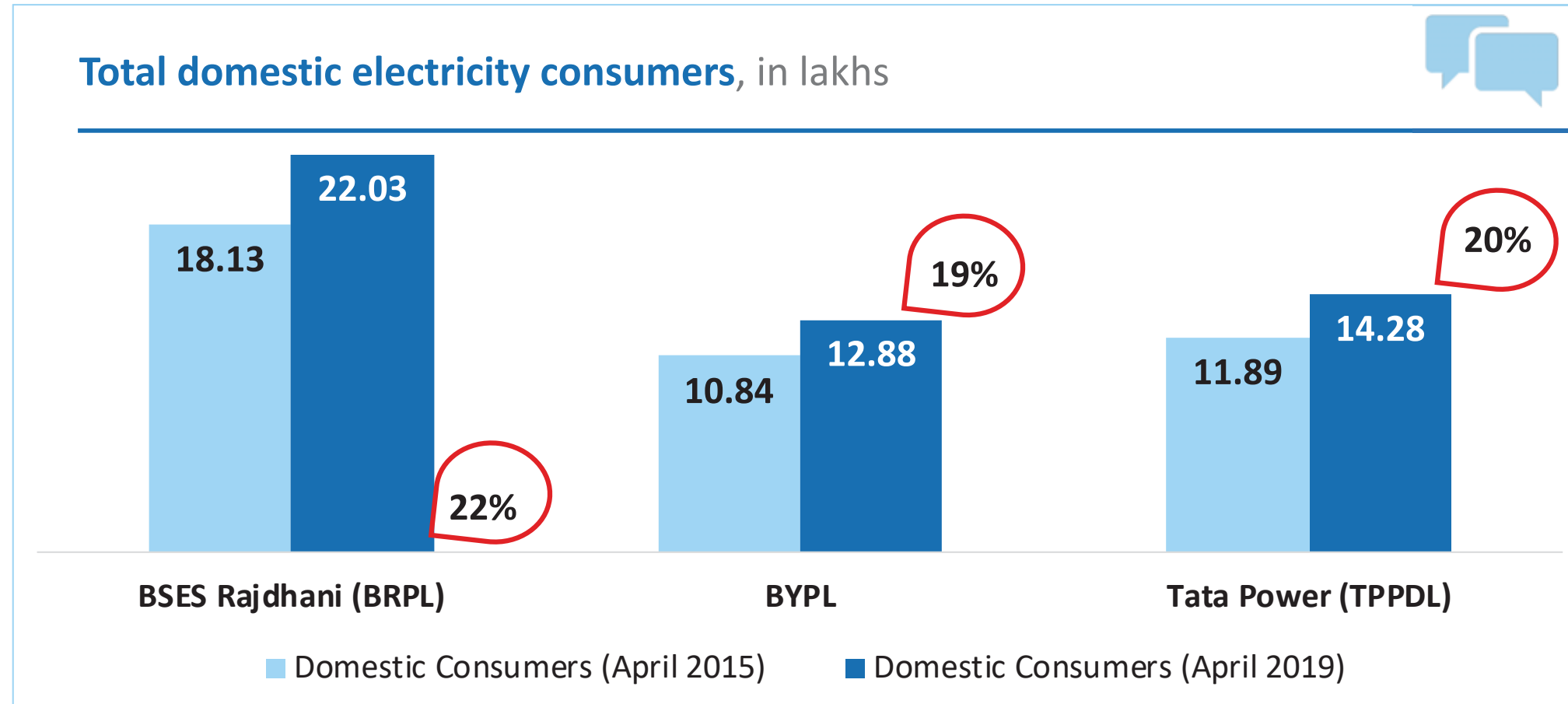
Women & Child



Budget and Revenues



The consumer base has substantially expanded in the last 5 years, by 20%

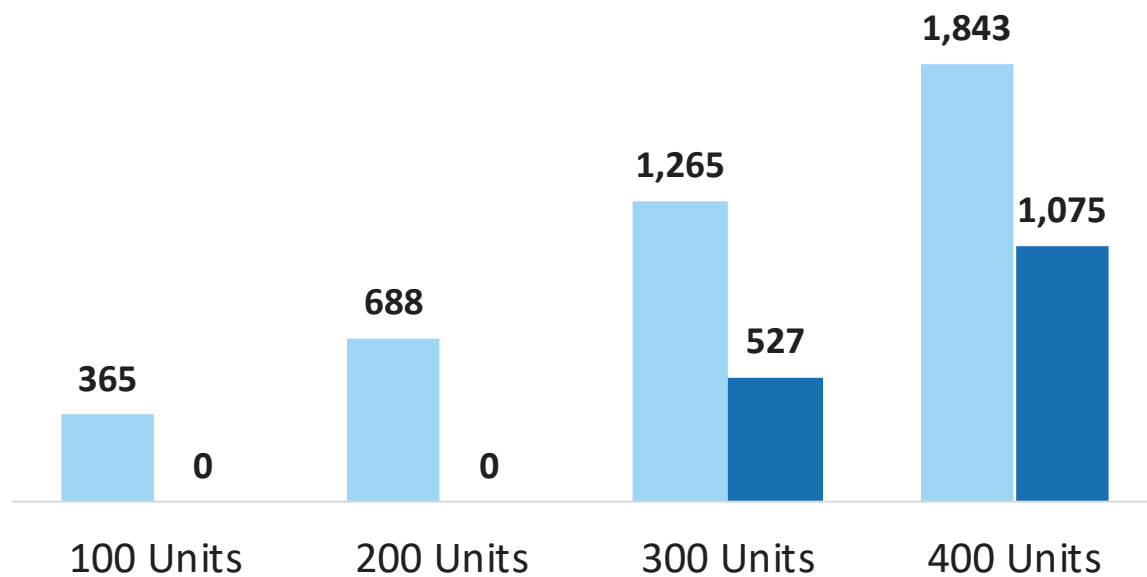


Delhi's tariff is the cheapest among the large cities in India

Delhi has **the most progressive tariff structure**, rewarding low electricity consumption by providing big subsidies

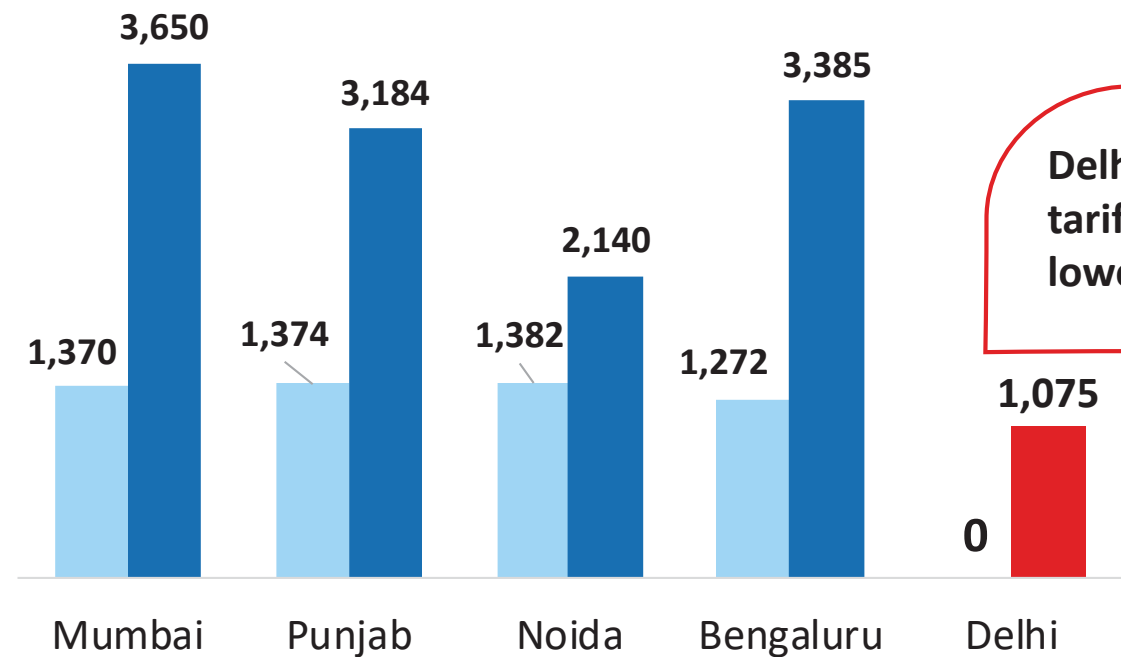
Price paid for units consumed in Delhi, in Rs

■ 2013 ■ 2019



Price paid for units consumed in cities, in Rs

■ Upto 200 Units per month ■ Upto 400 units per month

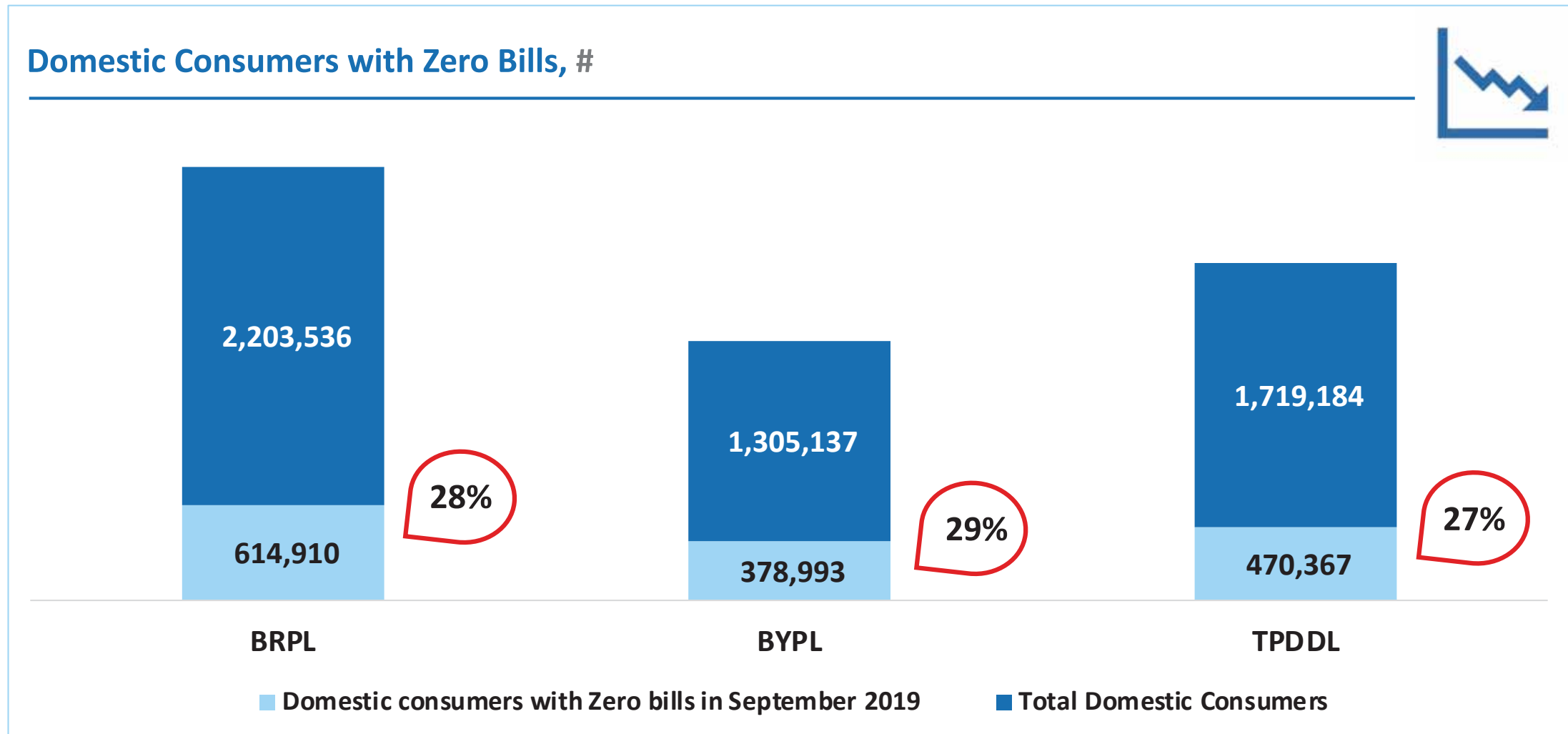


Delhi's
tariff is the
lowest

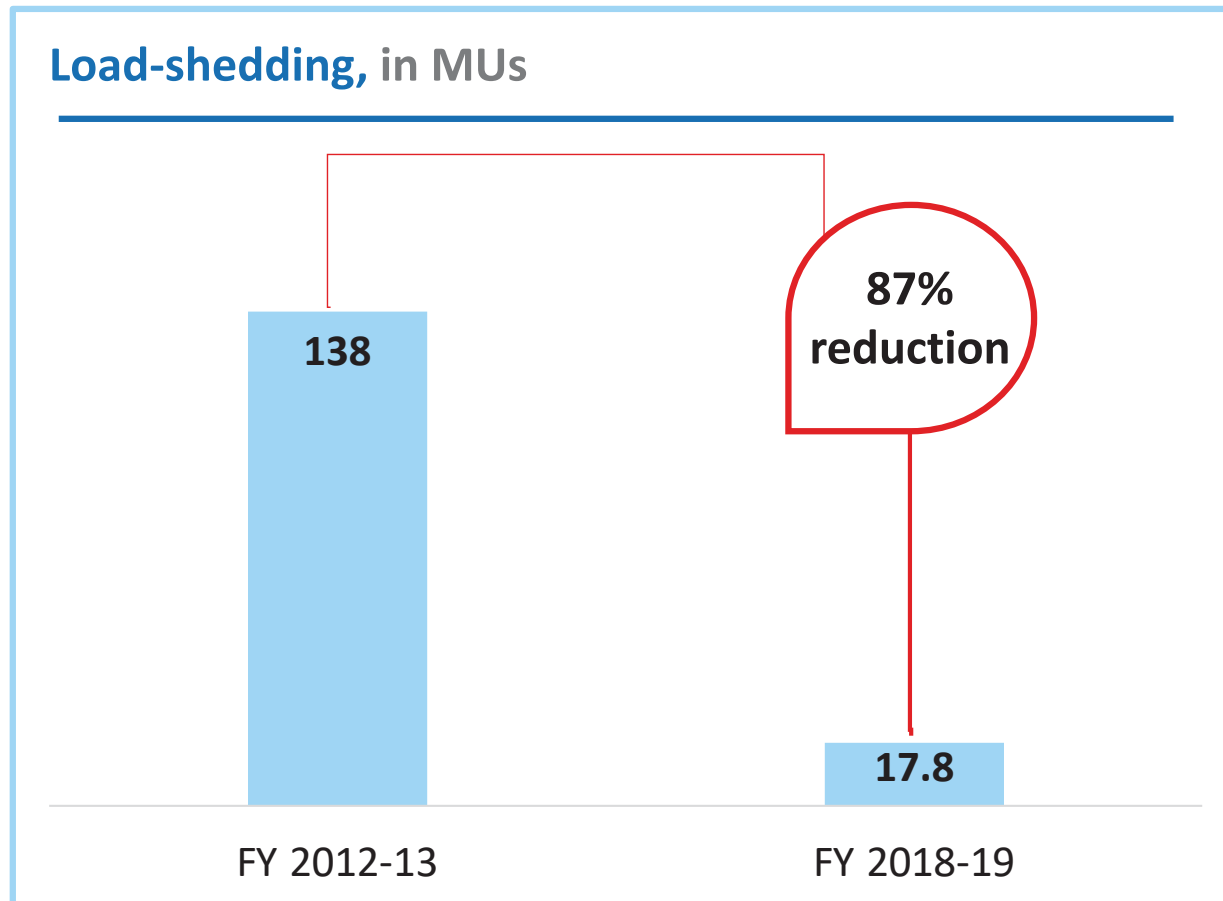
*Based on the latest tariff orders of state electricity regulatory boards

SOURCE: Department of Planning, Government of NCT Delhi, The Times of India, Oct 3, 2018

28% consumers have received Zero Bills in September 2019 in Delhi



Delhi Offers 24x7 Electricity which has also lead to a drastic reduction in the number of diesel generators

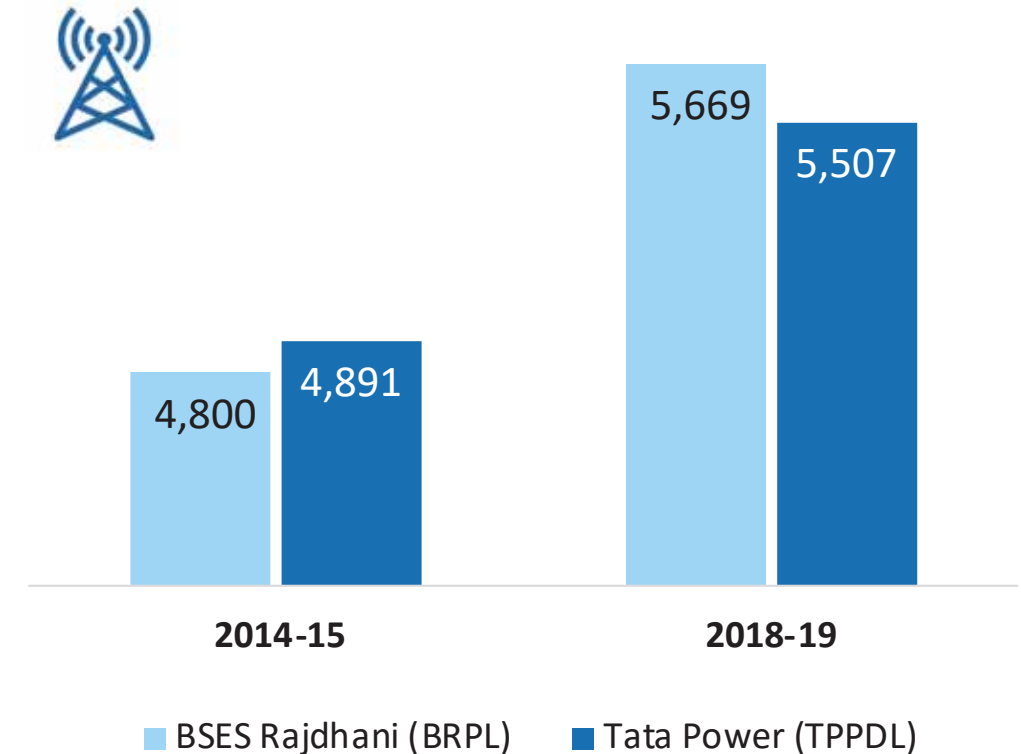


- Delhi offers almost 24x7 electricity, power cuts have been reduced by 87%
- This has reduced the reliance of Delhi on lakhs of Diesel gensets, thereby positively contributing to the air quality in Delhi
- In the last four years, the home inverter sales in Delhi has down by 70% as per Delhi markets associations' representatives.

Massive expansion in distribution transmission infrastructure has taken place since 2015, leading to one of the lowest AT&C losses in India

- Transmission infrastructure expansion has aided in **catering to peak load and reduction the AT&C losses**
- In many cases, these transformers were added by **persistent efforts of MLAs** to ensure sufficient land was allocated **even in the most congested areas of Delhi e.g. Burari, Okhla**
- The **AT&C losses of Delhi have been substantially reduced, and the distribution network is amongst the most efficient in the country**
- **For BRPL, AT&C losses reduced from 17% in 2013-14 to 8% in 2018-19. Total AT&C loss is 21.17% for all states of India under UDAY***

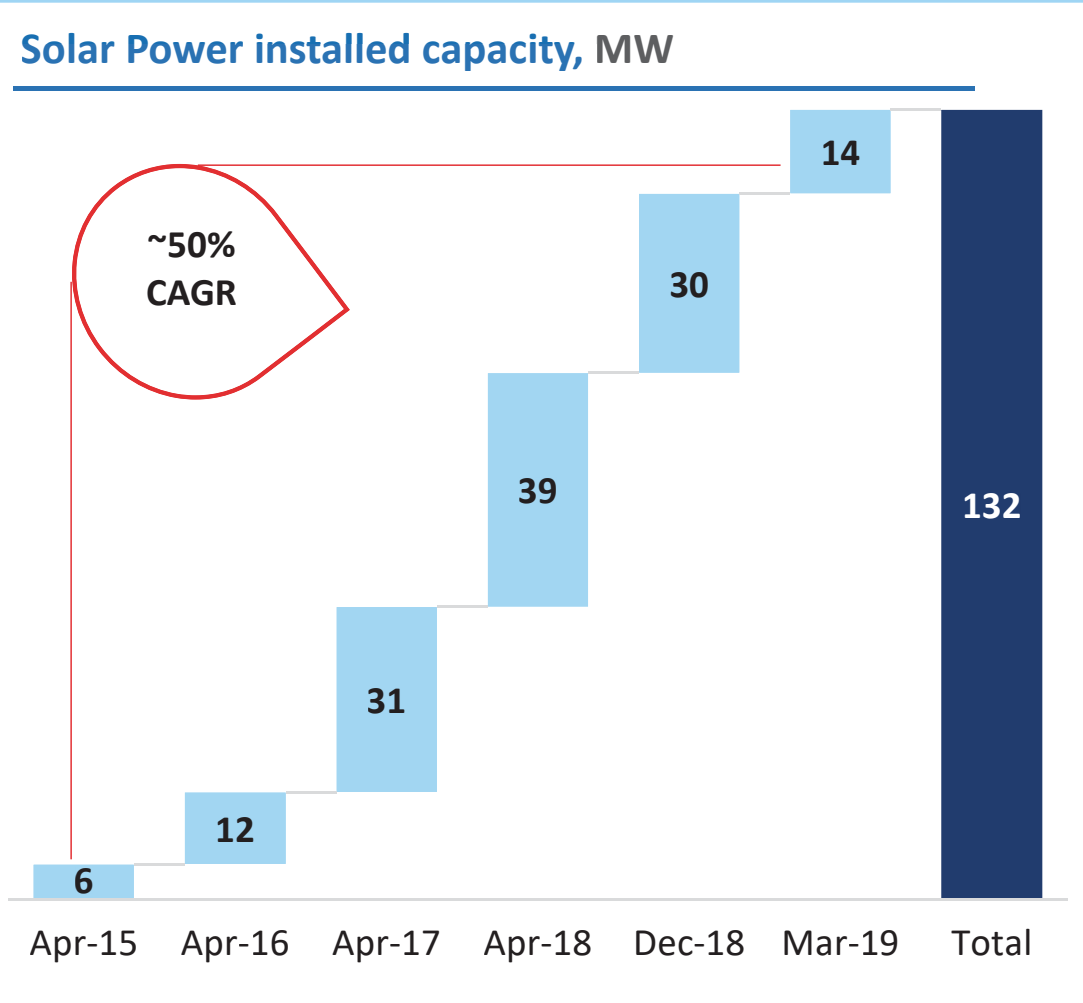
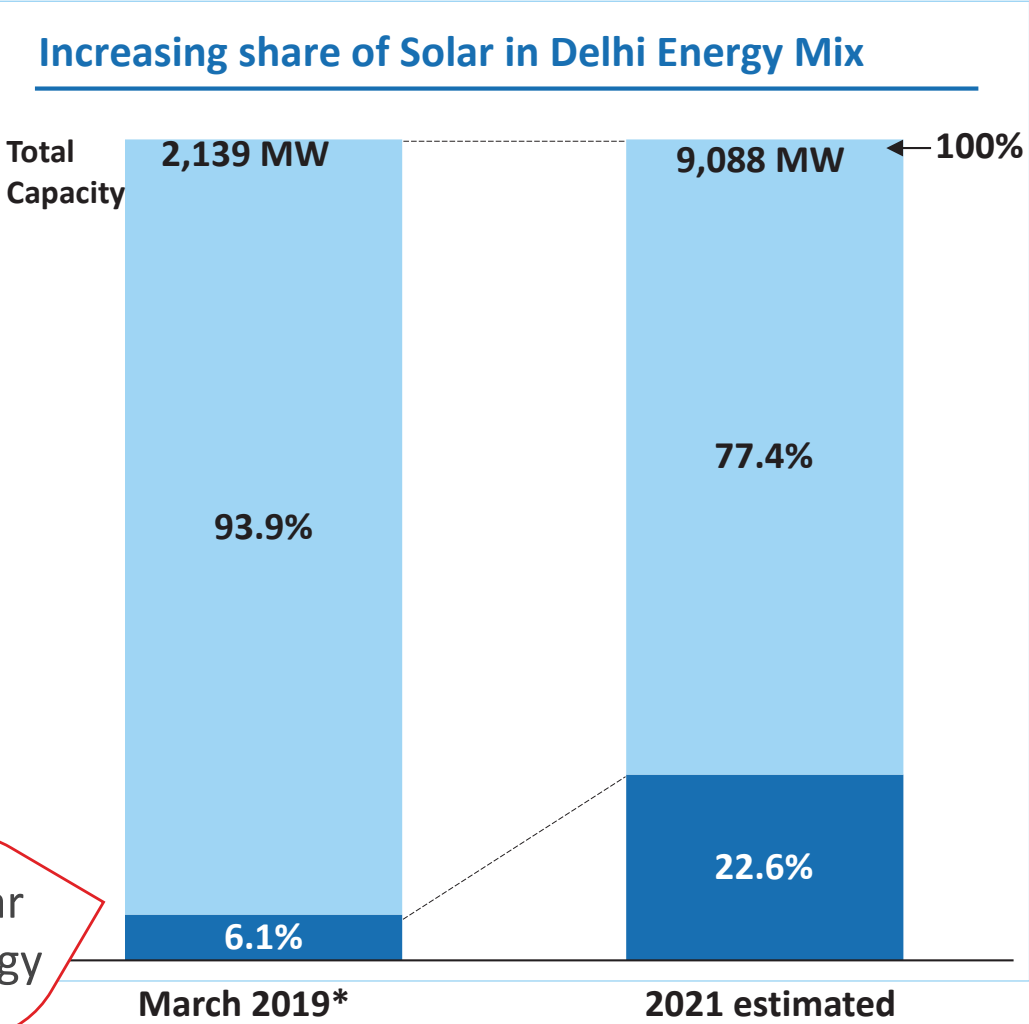
Distribution transformer capacity, in MVA



Delhi Govt. is moving towards a greener, cleaner power source

- Set in 2016, targeting 2000 MW by 2025
- Generation based incentive (GBI) @ Rs 2/- per unit for three years for residential sectors
- **Mukhyamantri Solar Power Yojana** approved for promotion of Solar power in domestic sector

Solar Energy



SOURCE: Department of Planning, Govt. of NCT Delhi, Outcome Budget 2019-20